

**Bugetul local centralizat la venituri pe capicole si subcapicole si la cheltuieli pe capicole,
 subcapicole si paragrafe, pe titluri de cheltuieli, articole si aliniate pe anul 2026 si estimari pe
 anii 2027-2029**

-mii lei-

Cod	Denumire indicator	Buget 2026										Estimari						
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	2	3	Prevederi trimestriale				7	8	9						
						Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6																
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE																	
000102	TOTAL VENITURI	12.218.00		2.223.00	7.965.00	1.263.00	767.00	5.274.00	5.385.00	5.493.00								
499002	VENITURI PROPRII	2.318.00		1.146.00	879.00	282.00	11.00	2.018.00	2.035.00	2.052.00								
000202	I. VENITURI CURENTE	5.968.00		2.043.00	1.975.00	1.203.00	747.00	5.154.00	5.265.00	5.373.00								
000302	A. VENITURI FISCALE	5.669.00		1.894.00	1.870.00	1.158.00	747.00	4.810.00	4.921.00	5.029.00								
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1.449.00		707.00	605.00	136.00	1.00	932.00	949.00	966.00								
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1.449.00		707.00	605.00	136.00	1.00	932.00	949.00	966.00								
0302	Impozit pe venit	14.00		7.00	5.00	1.00	1.00	15.00	15.00	15.00								
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	14.00		7.00	5.00	1.00	1.00	15.00	15.00	15.00								
0402	Cote si sume defalcate din impozitul pe venit	1.435.00		700.00	600.00	135.00	0.00	917.00	934.00	951.00								
040201	Cote defalcate din impozitul pe venit	445.00		200.00	200.00	45.00	0.00	455.00	466.00	476.00								
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	690.00		300.00	300.00	90.00	0.00	462.00	468.00	475.00								
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00		200.00	100.00	0.00	0.00	0.00	0.00	0.00								
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	386.00		210.00	112.00	54.00	10.00	510.00	510.00	510.00								
0702	Impozite si taxe pe proprietate	386.00		210.00	112.00	54.00	10.00	510.00	510.00	510.00								
070201	Impoziti si taxa pe cladiri	115.00		85.00	20.00	5.00	5.00	170.00	170.00	170.00								
07020101	Impozit pe cladiri de la persoane fizice	85.00		55.00	20.00	5.00	5.00	120.00	120.00	120.00								
07020102	Impozit si taxa pe cladiri de la persoane juridice	30.00		30.00	0.00	0.00	0.00	50.00	50.00	50.00								

Cod	Denumire indicator	Buget 2026												Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
070202	Impozit si taxa pe teren	257.00		115.00	88.00	49.00	5.00	326.00	326.00	326.00						
07020201	Impozit pe terenuri de la persoane fizice	70.00		20.00	20.00	29.00	1.00	70.00	70.00	70.00						
07020202	Impozit si taxa pe teren de la persoane juridice	6.00		5.00	1.00	0.00	0.00	6.00	6.00	6.00						
07020203	Impozitul pe terenul din extravilan	181.00		90.00	67.00	20.00	4.00	250.00	250.00	250.00						
070203	Taxe judiciare de timbru si alte taxe de timbru	14.00		10.00	4.00	0.00	0.00	14.00	14.00	14.00						
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3.822.00		967.00	1.151.00	968.00	736.00	3.356.00	3.450.00	3.541.00						
1102	Sume defalcate din TVA	3.650.00		897.00	1.096.00	921.00	736.00	3.136.00	3.230.00	3.321.00						
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3.035.00		845.00	973.00	736.00	481.00	3.136.00	3.230.00	3.321.00						
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	615.00		52.00	123.00	185.00	255.00	0.00	0.00	0.00						
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	172.00		70.00	55.00	47.00	0.00	220.00	220.00	220.00						
160202	Impozit pe mijloacele de transport	172.00		70.00	55.00	47.00	0.00	170.00	170.00	170.00						
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	147.00		50.00	50.00	47.00	0.00	170.00	170.00	170.00						
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	25.00		20.00	5.00	0.00	0.00	50.00	50.00	50.00						
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	12.00		10.00	2.00	0.00	0.00	12.00	12.00	12.00						
1802	Alte impozite si taxe fiscale	12.00		10.00	2.00	0.00	0.00	12.00	12.00	12.00						
180250	Alte impozite si taxe	12.00		10.00	2.00	0.00	0.00	12.00	12.00	12.00						
001202	C. VENITURI NEFISCALE	299.00		149.00	105.00	45.00	0.00	344.00	344.00	344.00						
001302	C1. VENITURI DIN PROPRIETATE	50.00		35.00	15.00	0.00	0.00	50.00	50.00	50.00						
3002	Venituri din proprietate	50.00		35.00	15.00	0.00	0.00	50.00	50.00	50.00						
300205	Venituri din concesiuni si inchirieri	50.00		35.00	15.00	0.00	0.00	50.00	50.00	50.00						
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	50.00		35.00	15.00	0.00	0.00	50.00	50.00	50.00						
001402	C2. VANZARI DE BUNURI SI SERVICII	249.00		114.00	90.00	45.00	0.00	294.00	294.00	294.00						
3302	Venituri din prestari de servicii si alte activitati	4.00		4.00	0.00	0.00	0.00	4.00	4.00	4.00						

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		Prevederi anuale		Prevederi trimestriale				2027	2028	2029						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
1=3+4+5+6	2	3	4	5	6	7	8	9								
A	B	4.00	2	4.00	0.00	0.00	0.00	4.00	4.00	4.00						
330208	Venituri din prestari de servicii	90.00		30.00	30.00	30.00	0.00	90.00	90.00	90.00						
3502	Amenzi, penalizati si confiscari	90.00		30.00	30.00	30.00	0.00	90.00	90.00	90.00						
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	90.00		30.00	30.00	30.00	0.00	90.00	90.00	90.00						
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	90.00		30.00	30.00	30.00	0.00	90.00	90.00	90.00						
3602	Diverse venituri	155.00		80.00	60.00	15.00	0.00	200.00	200.00	200.00						
360206	Taxe speciale	155.00		80.00	60.00	15.00	0.00	200.00	200.00	200.00						
001702	IV. SUBVENTII	5,900.00		180.00	5,640.00	60.00	20.00	120.00	120.00	120.00						
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	5,900.00		180.00	5,640.00	60.00	20.00	120.00	120.00	120.00						
4202	Subventii de la bugetul de stat	5,220.00		20.00	5,120.00	60.00	20.00	120.00	120.00	120.00						
002002	B. Curente	120.00		20.00	20.00	60.00	20.00	120.00	120.00	120.00						
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	5,100.00		0.00	5,100.00	0.00	0.00	0.00	0.00	0.00						
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghei Saligny.	680.00		160.00	520.00	0.00	0.00	0.00	0.00	0.00						
4302	Subventii de la alte administratii	160.00		160.00	0.00	0.00	0.00	0.00	0.00	0.00						
430234	Sume alocate din bugetul ANCPJ pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	520.00		0.00	520.00	0.00	0.00	0.00	0.00	0.00						
430247	Sume aferente investitiilor din Fondul pentru modernizare	350.00		0.00	350.00	0.00	0.00	0.00	0.00	0.00						
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	350.00		0.00	350.00	0.00	0.00	0.00	0.00	0.00						
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	350.00		0.00	350.00	0.00	0.00	0.00	0.00	0.00						
48020401	Sume primite in contul platilor efectuate in anul curent															
4902	TOTAL CHELTUIELI	14,188.00	0.00	2,598.00	9,560.00	1,263.00	767.00	5,274.00	5,385.00	5,493.00						
01	CHELTUIELI CURENTE	7,023.00	0.00	2,228.00	2,785.00	1,263.00	767.00	5,274.00	5,385.00	5,493.00						

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		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2027	2028	2029						
				Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
10	TITLUL I CHELTUIELI DE PERSONAL	3.435.00	0.00	1.202.00	1.009.00	869.00	355.00	2.888.00	3.115.00	3.222.00						
1001	Cheeltuieli salariale in bani	3.257.00	0.00	1.148.00	919.00	851.00	339.00	X	X	X						
100101	Salarii de baza	3.133.00	0.00	1.087.00	883.00	830.00	333.00	X	X	X						
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	50.00	30.00	20.00	0.00	X	X	X						
100115	Alocatii pentru transportul la si de la locul de munca	24.00	0.00	11.00	6.00	1.00	6.00	X	X	X						
1002	Cheeltuieli salariale in natura	80.00	0.00	14.00	54.00	6.00	6.00	X	X	X						
100205	Transportul la si de la locul de munca	28.00	0.00	10.00	6.00	6.00	0.00	X	X	X						
100206	Vouchere de vacanta	52.00	0.00	4.00	48.00	0.00	0.00	X	X	X						
1003	Contributii	98.00	0.00	40.00	36.00	12.00	10.00	X	X	X						
100307	Contributia asiguratorie pentru munca	98.00	0.00	40.00	36.00	12.00	10.00	X	X	X						
20	TITLUL II BUNURI SI SERVICII	1.165.00	0.00	550.00	408.00	90.00	117.00	733.00	616.00	616.00						
2001	Bunuri si servicii	783.00	0.00	318.00	268.00	83.00	114.00	X	X	X						
200101	Bunuri de birou	19.00	0.00	10.00	9.00	0.00	0.00	X	X	X						
200102	Furnituri de birou	8.00	0.00	5.00	2.00	1.00	0.00	X	X	X						
200103	Materiale pentru curatenie	158.00	0.00	70.00	68.00	16.00	4.00	X	X	X						
200104	Incalzit, iluminat si forta motrica	160.00	0.00	60.00	80.00	20.00	0.00	X	X	X						
200105	Apa, canal si salubritate	43.00	0.00	28.00	5.00	10.00	0.00	X	X	X						
200106	Carburanti, lubrifianti si combustibili alternativi	15.00	0.00	5.00	5.00	5.00	0.00	X	X	X						
200108	Piese de schimb	88.00	0.00	35.00	26.00	26.00	1.00	X	X	X						
200109	Posta, telecomunicatii, radio, tv, internet	277.00	0.00	100.00	68.00	0.00	109.00	X	X	X						
200130	Materiale si prestari de servicii cu caracter functional	15.00	0.00	5.00	5.00	5.00	0.00	X	X	X						
2002	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X						
2005	Reparatii curente	25.00	0.00	10.00	6.00	7.00	2.00	X	X	X						
200530	Bunuri de natura obiectelor de inventar	25.00	0.00	10.00	6.00	7.00	2.00	X	X	X						
2006	Alte obiecte de inventar	12.00	0.00	2.00	9.00	0.00	1.00	X	X	X						
200601	Daplasari, detasari, transferari	12.00	0.00	2.00	9.00	0.00	1.00	X	X	X						
2013	Deplasari interne, detasari, transferari	15.00	0.00	5.00	10.00	0.00	0.00	X	X	X						
2014	Pregatire profesionala	15.00	0.00	5.00	10.00	0.00	0.00	X	X	X						
	Protectia muncii	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X						

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		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2027	2028	2029						
				Trim I	Trim II	Trim III	Trim IV									
		1=3+4+5+6	2	3	4	5	6	7	8	9						
A	B	310.00	0.00	200.00	110.00	0.00	0.00	X	X	X						
2030	Alte cheltuieli	310.00	0.00	200.00	110.00	0.00	0.00	X	X	X						
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00						
50	TITLUL V FONDURI DE REZERVA	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X						
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00						
55	TITLUL VII ALTE TRANSFERURI	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X						
5501	A. Transferuri interne	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X						
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X						
57	TITLUL IX ASISTENTA SOCIALA	1,628.00	0.00	471.00	558.00	304.00	295.00	1,633.00	1,634.00	1,635.00						
5702	Ajutoare sociale	1,628.00	0.00	471.00	558.00	304.00	295.00	X	X	X						
570201	Ajutoare sociale in numerar	1,626.00	0.00	469.00	558.00	304.00	295.00	X	X	X						
570203	Tichete de cresa si tichete sociale pentru gradinita	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X						
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	770.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00						
5842	Sume aferente proiectelor finantate din Fondul de modernizare	770.00	0.00	0.00	770.00	0.00	0.00	X	X	X						
584201	Sume din Fondul de Modernizare	770.00	0.00	0.00	770.00	0.00	0.00	X	X	X						
70	CHELTUIELI DE CAPITAL	7,165.00	0.00	370.00	6,795.00	0.00	0.00	0.00	0.00	0.00						
71	TITLUL XV ACTIVE NEFINANCIARE	7,165.00	0.00	370.00	6,795.00	0.00	0.00	X	X	X						
7101	Active fixe	7,165.00	0.00	370.00	6,795.00	0.00	0.00	X	X	X						
710101	Constructii	6,475.00	0.00	370.00	6,105.00	0.00	0.00	X	X	X						
710102	Masini, echipamente si mijloace de transport	450.00	0.00	0.00	450.00	0.00	0.00	X	X	X						
710130	Alte active fixe	240.00	0.00	0.00	240.00	0.00	0.00	X	X	X						
5002	Partea I-a Servicii publice generale	3,034.00	0.00	1,136.00	1,449.00	330.00	119.00	1,468.00	1,578.00	1,613.00						
5102	Autoritati publice si actiuni externe	3,014.00	0.00	1,136.00	1,429.00	330.00	119.00	1,448.00	1,558.00	1,593.00						
01	CHELTUIELI CURENTE	2,274.00	0.00	1,136.00	689.00	330.00	119.00	1,448.00	1,558.00	1,593.00						
10	TITLUL I CHELTUIELI DE PERSONAL	1,289.00	0.00	662.00	355.00	266.00	6.00	888.00	1,115.00	1,150.00						
1001	Cheltuieli salariale in bani	1,217.00	0.00	637.00	330.00	250.00	0.00	X	X	X						

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					Trim I	Trim II	Trim III	Trim IV												
A	B	1=3+4+5+6																		
100101	Salarii de baza	1,117.00	0.00	587.00	300.00	230.00	0.00	X	X	X										
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	50.00	30.00	20.00	0.00	X	X	X										
1002	Cheltuieli salariale in natura	36.00	0.00	10.00	14.00	6.00	6.00	X	X	X										
100205	Transportul la si de la locul de munca	28.00	0.00	10.00	6.00	6.00	6.00	X	X	X										
100206	Vouchere de vacanta	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X										
1003	Contributii	36.00	0.00	15.00	11.00	10.00	0.00	X	X	X										
100307	Contributia asiguratorie pentru munca	36.00	0.00	15.00	11.00	10.00	0.00	X	X	X										
20	TITLUL II BUNURI SI SERVICII	980.00	0.00	469.00	334.00	64.00	113.00	560.00	443.00	443.00										
2001	Bunuri si servicii	610.00	0.00	237.00	206.00	57.00	110.00	X	X	X										
200101	Furnituri de birou	19.00	0.00	10.00	9.00	0.00	0.00	X	X	X										
200101	Furnituri de birou	8.00	0.00	5.00	2.00	1.00	0.00	X	X	X										
200102	Materiale pentru curatenie	19.00	0.00	10.00	7.00	1.00	1.00	X	X	X										
200103	Încalzit, iluminat si forta motrica	160.00	0.00	60.00	80.00	20.00	0.00	X	X	X										
200104	Apa, canal si salubritate	13.00	0.00	8.00	5.00	0.00	0.00	X	X	X										
200105	Carburanti, lubrifianti si combustibili alternativi	15.00	0.00	5.00	5.00	5.00	0.00	X	X	X										
200106	Piese de schimb	84.00	0.00	34.00	25.00	25.00	0.00	X	X	X										
200108	Posta, telecomunicatii, radio, tv, internet	277.00	0.00	100.00	68.00	0.00	109.00	X	X	X										
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	5.00	5.00	5.00	0.00	X	X	X										
200130	Alte bunuri si servicii pentru întretinere si functionare	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X										
2002	Reparatii curente	25.00	0.00	10.00	6.00	7.00	2.00	X	X	X										
2005	Bunuri de natura obiectelor de inventar	25.00	0.00	10.00	6.00	7.00	2.00	X	X	X										
200530	Alte obiecte de inventar	5.00	0.00	2.00	2.00	0.00	1.00	X	X	X										
2006	Deplasari, detasari, transferari	5.00	0.00	2.00	2.00	0.00	1.00	X	X	X										
200601	Deplasari interne, detasari, transferari	5.00	0.00	2.00	2.00	0.00	1.00	X	X	X										
2013	Pregatire profesionala	15.00	0.00	5.00	10.00	0.00	0.00	X	X	X										
2014	Protectia muncii	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X										
2030	Alte cheltuieli	310.00	0.00	200.00	110.00	0.00	0.00	X	X	X										
203030	Alte cheltuieli cu bunuri si servicii	310.00	0.00	200.00	110.00	0.00	0.00	X	X	X										
55	TITLUL VII ALTE TRANSFERURI	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00										

Cod	Denumire indicator	Buget 2026										Estimari								
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2027	2028	2029										
				Trim I	Trim II	Trim III	Trim IV													
		1=3+4+5+6	2	3	4	5	6	7	8	9										
A	B																			
5501	A. Transferuri interne	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X	X
70	CHELTUIELI DE CAPITAL	740.00	0.00	0.00	740.00	0.00	740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	740.00	0.00	0.00	740.00	0.00	740.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X	X
7101	Active fixe	150.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X	X
710101	Construcii	450.00	0.00	0.00	450.00	0.00	450.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X	X
710102	Masini, echipamente si mijloace de transport	140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X	X
710130	Alte active fixe	140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X	X
510201	Autoritati executive si legislative	3,014.00	0.00	1,136.00	1,429.00	330.00	119.00	1,448.00	1,558.00	1,558.00	1,593.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
51020103	Autoritati executive	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
5402	Alte servicii publice generale	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
01	CHELTUIELI CURENTE	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X	X
50	TITLUL V FONDURI DE REZERVA	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X	X
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	325.00	0.00	109.00	105.00	59.00	52.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	325.00	0.00	109.00	105.00	59.00	52.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00
6102	Ordine publica si siguranta nationala	325.00	0.00	109.00	105.00	59.00	52.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00
01	CHELTUIELI CURENTE	325.00	0.00	109.00	105.00	59.00	52.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00
10	TITLUL I CHELTUIELI DE PERSONAL	309.00	0.00	100.00	100.00	57.00	52.00	266.00	266.00	X	X	X	X	X	X	X	X	X	X	X
1001	Cheltuieli salariale in bani	309.00	0.00	100.00	100.00	57.00	52.00	266.00	266.00	X	X	X	X	X	X	X	X	X	X	X
100101	Salarii de baza	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	X	X	X	X	X	X	X	X	X	X	X
1002	Cheltuieli salariale in natura	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	X	X	X	X	X	X	X	X	X	X	X
100206	Vouchere de vacanta	12.00	0.00	5.00	5.00	2.00	0.00	266.00	266.00	X	X	X	X	X	X	X	X	X	X	X
1003	Contributii	12.00	0.00	5.00	5.00	2.00	0.00	266.00	266.00	X	X	X	X	X	X	X	X	X	X	X
100307	Contributia asiguratorie pentru munca	325.00	0.00	109.00	105.00	59.00	52.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	325.00	0.00	109.00	105.00	59.00	52.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00
6302	Partea a III-a-Cheltuieli Social - Culturale	3,488.00	0.00	913.00	1,125.00	854.00	596.00	3,394.00	3,395.00	3,394.00	3,395.00	3,468.00	3,468.00	3,468.00	3,468.00	3,468.00	3,468.00	3,468.00	3,468.00	3,468.00

Cod	Denumire indicator	Buget 2026												Estimari					
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029									
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV												
1=3+4+5+6	2	3	4	5	6	7	8	9											
A																			
6502	Invatamant	59.00	0.00	17.00	23.00	9.00	10.00	28.00	29.00	30.00									
01	CHELTUIELI CURENTE	59.00	0.00	17.00	23.00	9.00	10.00	28.00	29.00	30.00									
10	TITLUL I CHELTUIELI DE PERSONAL	24.00	0.00	11.00	6.00	1.00	6.00	0.00	0.00	0.00									
1001	Cheeltuieli salariale in bani	24.00	0.00	11.00	6.00	1.00	6.00	0.00	0.00	0.00									
100115	Alcatii pentru transportul la si de la locul de munca	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00									
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00									
2002	Reparatii curente	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00									
2006	Daplasari, detasari, transferari	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00									
200601	Deplasari interne, detasari, transferari	23.00	0.00	6.00	5.00	8.00	4.00	28.00	29.00	30.00									
57	TITLUL IX ASISTENTA SOCIALA	23.00	0.00	6.00	5.00	8.00	4.00	0.00	0.00	0.00									
5702	Ajutoare sociale	21.00	0.00	4.00	5.00	8.00	4.00	0.00	0.00	0.00									
570201	Ajutoare sociale in numerar	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00									
570203	Tichete de cresa si tichete sociale pentru gradinita	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00									
650203	Invatamant prescolar si primar	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00									
65020301	Invatamant prescolar	57.00	0.00	15.00	23.00	9.00	10.00	26.00	27.00	28.00									
650204	Invatamant secundar	57.00	0.00	15.00	23.00	9.00	10.00	26.00	27.00	28.00									
65020401	Invatamant secundar inferior	27.00	0.00	11.00	6.00	6.00	4.00	27.00	27.00	27.00									
6702	Cultura, recreere si religie	27.00	0.00	11.00	6.00	6.00	4.00	27.00	27.00	27.00									
01	CHELTUIELI CURENTE	27.00	0.00	11.00	6.00	6.00	4.00	0.00	0.00	0.00									
20	TITLUL II BUNURI SI SERVICII	27.00	0.00	11.00	6.00	6.00	4.00	0.00	0.00	0.00									
2001	Bunuri si servicii	23.00	0.00	10.00	5.00	5.00	3.00	0.00	0.00	0.00									
200103	Incalziri, iluminat si forta motrica	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00									
200108	Posta, telecomunicatii, radio, tv, internet	27.00	0.00	11.00	6.00	6.00	4.00	27.00	27.00	27.00									
670203	Servicii culturale	27.00	0.00	11.00	6.00	6.00	4.00	0.00	0.00	0.00									
67020302	Biblioteci publice comunale, orasenesi, municipale	3.402.00	0.00	885.00	1,096.00	839.00	582.00	3,339.00	3,339.00	3,411.00									
6802	Asigurari si asistenta sociala	3,402.00	0.00	885.00	1,096.00	839.00	582.00	3,339.00	3,339.00	3,411.00									
01	CHELTUIELI CURENTE	1,797.00	0.00	420.00	543.00	543.00	291.00	1,734.00	1,734.00	1,806.00									
10	TITLUL I CHELTUIELI DE PERSONAL																		

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
		1=3+4+5+6	2	3	4	5	6	7	8	9
A										
5842	Sume aferente proiectelor finantate din Fondul de modernizare	770.00	0.00	0.00	770.00	0.00	0.00	X	X	X
584201	Sume din Fondul de Modernizare	770.00	0.00	0.00	770.00	0.00	0.00	X	X	X
740203	Reducerea si controlul poluarii	770.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	6,425.00	0.00	370.00	6,055.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	6,425.00	0.00	370.00	6,055.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	6,425.00	0.00	370.00	6,055.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	6,425.00	0.00	370.00	6,055.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	6,425.00	0.00	370.00	6,055.00	0.00	0.00	X	X	X
710101	Constructii	6,325.00	0.00	370.00	5,955.00	0.00	0.00	X	X	X
710130	Alte active fixe	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X
840203	Transport rutier	6,425.00	0.00	370.00	6,055.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	6,425.00	0.00	370.00	6,055.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-1,970.00	0.00	-375.00	-1,595.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,970.00	0.00	375.00	1,595.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,970.00	0.00	375.00	1,595.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	6,248.00		2,223.00	1,995.00	1,263.00	767.00	5,274.00	5,385.00	5,493.00
499002	VENITURI PROPRII	2,318.00		1,146.00	879.00	282.00	11.00	2,018.00	2,035.00	2,052.00
000202	I. VENITURI CURENTE	5,968.00		2,043.00	1,975.00	1,203.00	747.00	5,154.00	5,265.00	5,373.00
000302	A. VENITURI FISCALE	5,669.00		1,894.00	1,870.00	1,158.00	747.00	4,810.00	4,921.00	5,029.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,449.00		707.00	605.00	136.00	1.00	932.00	949.00	966.00

Cod	Denumire indicator	Bucget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000602	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,449.00		707.00	605.00	136.00	1.00	932.00	949.00	966.00
0302	Impozit pe venit	14.00		7.00	5.00	1.00	1.00	15.00	15.00	15.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	14.00		7.00	5.00	1.00	1.00	15.00	15.00	15.00
0402	Cote si sume defalcate din impozitul pe venit	1,435.00		700.00	600.00	135.00	0.00	917.00	934.00	951.00
040201	Cote defalcate din impozitul pe venit	445.00		200.00	200.00	45.00	0.00	455.00	466.00	476.00
040204	Suma alocata din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	690.00		300.00	300.00	90.00	0.00	462.00	468.00	475.00
040205	Suma repartizate din Fondul la dispozitia Consiliului Judetean	300.00		200.00	100.00	0.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	386.00		210.00	112.00	54.00	10.00	510.00	510.00	510.00
0702	Impozite si taxe pe proprietate	386.00		210.00	112.00	54.00	10.00	510.00	510.00	510.00
070201	Impozit si taxa pe cladiri	115.00		85.00	20.00	5.00	5.00	170.00	170.00	170.00
07020101	Impozit pe cladiri de la persoane fizice	85.00		55.00	20.00	5.00	5.00	120.00	120.00	120.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	30.00		30.00	0.00	0.00	0.00	50.00	50.00	50.00
070202	Impozit si taxa pe teren	257.00		115.00	88.00	49.00	5.00	326.00	326.00	326.00
07020201	Impozit pe terenuri de la persoane fizice	70.00		20.00	20.00	29.00	1.00	70.00	70.00	70.00
07020202	Impozit si taxa pe teren de la persoane juridice	6.00		5.00	1.00	0.00	0.00	6.00	6.00	6.00
07020203	Impozitul pe terenul din extravilan	181.00		90.00	67.00	20.00	4.00	250.00	250.00	250.00
070203	Taxe judiciare de timbru si alte taxe de timbru	14.00		10.00	4.00	0.00	0.00	14.00	14.00	14.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,822.00		967.00	1,151.00	968.00	736.00	3,356.00	3,450.00	3,541.00
1102	Suma defalcate din TVA	3,650.00		897.00	1,096.00	921.00	736.00	3,136.00	3,230.00	3,321.00
110202	Suma defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,035.00		845.00	973.00	736.00	481.00	3,136.00	3,230.00	3,321.00
110206	Suma defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	615.00		52.00	123.00	185.00	255.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	172.00		70.00	55.00	47.00	0.00	220.00	220.00	220.00
160202	Impozit pe mijloacele de transport	172.00		70.00	55.00	47.00	0.00	220.00	220.00	220.00

Cod	Denumire indicator	Prevederi anuale						Estimari		
		Program an	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2027	2028	2029
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
16020201	Impozit pe mijloacele de transport deținute de persoane fizice	147.00		50.00	50.00	47.00	0.00	170.00	170.00	170.00
16020202	Impozit pe mijloacele de transport deținute de persoane juridice	25.00		20.00	5.00	0.00	0.00	50.00	50.00	50.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	12.00		10.00	2.00	0.00	0.00	12.00	12.00	12.00
1802	Alte impozite si taxe fiscale	12.00		10.00	2.00	0.00	0.00	12.00	12.00	12.00
180250	Alte impozite si taxe	12.00		10.00	2.00	0.00	0.00	12.00	12.00	12.00
001202	C. VENITURI NEFISCALE	299.00		149.00	105.00	45.00	0.00	344.00	344.00	344.00
001302	C1. VENITURI DIN PROPRIETATE	50.00		35.00	15.00	0.00	0.00	50.00	50.00	50.00
3002	Venituri din proprietate	50.00		35.00	15.00	0.00	0.00	50.00	50.00	50.00
300205	Venituri din concesiuni si inchirieri	50.00		35.00	15.00	0.00	0.00	50.00	50.00	50.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	50.00		35.00	15.00	0.00	0.00	50.00	50.00	50.00
001402	C2. VANZARI DE BUNURI SI SERVICII	249.00		114.00	90.00	45.00	0.00	294.00	294.00	294.00
3302	Venituri din prestari de servicii si alte activitati	4.00		4.00	0.00	0.00	0.00	4.00	4.00	4.00
330208	Venituri din prestari de servicii	4.00		4.00	0.00	0.00	0.00	4.00	4.00	4.00
3502	Amenzi, penalizati si confiscari	90.00		30.00	30.00	30.00	0.00	90.00	90.00	90.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	90.00		30.00	30.00	30.00	0.00	90.00	90.00	90.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	90.00		30.00	30.00	30.00	0.00	90.00	90.00	90.00
3602	Diverse venituri	155.00		80.00	60.00	15.00	0.00	200.00	200.00	200.00
360206	Taxe speciale	155.00		80.00	60.00	15.00	0.00	200.00	200.00	200.00
001702	IV. SUBVENTII	280.00		180.00	20.00	60.00	20.00	120.00	120.00	120.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	280.00		180.00	20.00	60.00	20.00	120.00	120.00	120.00
4202	Subventii de la bugetul de stat	120.00		20.00	20.00	60.00	20.00	120.00	120.00	120.00
002002	B. Curente	120.00		20.00	20.00	60.00	20.00	120.00	120.00	120.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	120.00		20.00	20.00	60.00	20.00	120.00	120.00	120.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4302	Subventii de la alte administratii	160.00		160.00	0.00	0.00	0.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPJ pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00		160.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	6,248.00	0.00	2,223.00	1,995.00	1,263.00	767.00	5,274.00	5,385.00	5,493.00
01	CHELTUIELI CURENTE	6,248.00	0.00	2,223.00	1,995.00	1,263.00	767.00	5,274.00	5,385.00	5,493.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,435.00	0.00	1,202.00	1,009.00	869.00	355.00	2,888.00	3,115.00	3,222.00
1001	Cheeltuieli salariale in bani	3,257.00	0.00	1,148.00	919.00	851.00	339.00			
100101	Salarii de baza	3,133.00	0.00	1,087.00	883.00	830.00	333.00			
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	50.00	30.00	20.00	0.00			
100115	Alocatii pentru transportul la si de la locul de munca	24.00	0.00	11.00	6.00	1.00	6.00			
1002	Cheeltuieli salariale in natura	80.00	0.00	14.00	54.00	6.00	6.00			
100205	Transportul la si de la locul de munca	28.00	0.00	10.00	6.00	6.00	6.00			
100206	Vouchere de vacanta	52.00	0.00	4.00	48.00	0.00	0.00			
1003	Contributi	98.00	0.00	40.00	36.00	12.00	10.00			
100307	Contributia asiguratorie pentru munca	98.00	0.00	40.00	36.00	12.00	10.00			
20	TITLUL II BUNURI SI SERVICII	1,165.00	0.00	550.00	408.00	90.00	117.00	733.00	616.00	616.00
2001	Bunuri si servicii	783.00	0.00	318.00	268.00	83.00	114.00			
200101	Furnituri de birou	19.00	0.00	10.00	9.00	0.00	0.00			
200102	Materiale pentru curatenie	8.00	0.00	5.00	2.00	1.00	0.00			
200103	Incalzit, iluminat si forta motrica	158.00	0.00	70.00	68.00	16.00	4.00			
200104	Apa, canal si salubritate	160.00	0.00	60.00	80.00	20.00	0.00			
200105	Carburanti, lubrifianti si combustibili alternativi	43.00	0.00	28.00	5.00	10.00	0.00			
200106	Piese de schimb	15.00	0.00	5.00	5.00	5.00	0.00			
200108	Posta, telecomunicatii, radio, tv, internet	88.00	0.00	35.00	26.00	26.00	1.00			
200109	Materiale si prestari de servicii cu caracter functional	277.00	0.00	100.00	68.00	0.00	109.00			
200130	Alte bunuri si servicii pentru intretinere si functionare	15.00	0.00	5.00	5.00	5.00	0.00			
2002	Reparatii curente	10.00	0.00	5.00	5.00	0.00	0.00			

Cod	Denumire indicator	Buget 2026										Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
2005	Bunuri de natura obiectelor de inventar	25.00	0.00	10.00	6.00	7.00	2.00	X	X	X				
200530	Alte obiecte de inventar	25.00	0.00	10.00	6.00	7.00	2.00	X	X	X				
2006	Dapasarri, detasari, transferari	12.00	0.00	2.00	9.00	0.00	1.00	X	X	X				
200601	Deplasari interne, detasari, transferari	12.00	0.00	2.00	9.00	0.00	1.00	X	X	X				
2013	Pregatire profesionala	15.00	0.00	5.00	10.00	0.00	0.00	X	X	X				
2014	Protectia muncii	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X				
2030	Alte cheltuieli	310.00	0.00	200.00	110.00	0.00	0.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	310.00	0.00	200.00	110.00	0.00	0.00	X	X	X				
50	TITLUL V FONDURI DE REZERVA	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00				
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00				
57	TITLUL IX ASISTENTA SOCIALA	1,628.00	0.00	471.00	558.00	304.00	295.00	X	X	X				
5702	Ajutoare sociale	1,628.00	0.00	471.00	558.00	304.00	295.00	X	X	X				
570201	Ajutoare sociale in numerar	1,628.00	0.00	471.00	558.00	304.00	295.00	X	X	X				
570203	Tichete de cresa si tichete sociale pentru gradinita	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X				
5002	Partea I-a Servicii publice generale	2,289.00	0.00	1,131.00	709.00	330.00	119.00	X	X	X				
5102	Autoritati publice si actiuni externe	2,289.00	0.00	1,131.00	689.00	330.00	119.00	1,468.00	1,578.00	1,613.00				
01	CHELTUIELI CURENTE	2,289.00	0.00	1,131.00	689.00	330.00	119.00	1,448.00	1,558.00	1,593.00				
10	TITLUL I CHELTUIELI DE PERSONAL	1,289.00	0.00	662.00	355.00	266.00	6.00	1,448.00	1,558.00	1,593.00				
1001	Cheltuieli salariale in bani	1,217.00	0.00	637.00	330.00	250.00	0.00	888.00	1,115.00	1,150.00				
100101	Salarii de baza	1,117.00	0.00	587.00	300.00	230.00	0.00	X	X	X				
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	50.00	30.00	20.00	0.00	X	X	X				
1002	Cheltuieli salariale in natura	36.00	0.00	10.00	14.00	6.00	6.00	X	X	X				
100205	Transportul la si de la locul de munca	28.00	0.00	10.00	6.00	6.00	6.00	X	X	X				
100206	Vouchere de vacanta	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X				
1003	Contributii	36.00	0.00	15.00	11.00	10.00	0.00	X	X	X				
100307	Contributia asiguratorie pentru munca	36.00	0.00	15.00	11.00	10.00	0.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	980.00	0.00	469.00	334.00	64.00	113.00	560.00	443.00	443.00				
2001	Bunuri si servicii	610.00	0.00	237.00	206.00	57.00	110.00	X	X	X				

Cod	Denumire indicator	Buget 2026										Estimari		
		Program an	Prevederi anuale		Prevederi trimestriale				2027	2028	2029			
			din care credite bugetare destinate stingerii platilor restante	2	Trim I	Trim II	Trim III	Trim IV						
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
200101	Furnituri de birou	19.00	0.00	10.00	9.00	0.00	0.00	X	X	X				
200102	Materiale pentru curatenie	8.00	0.00	5.00	2.00	1.00	0.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	19.00	0.00	10.00	7.00	1.00	1.00	X	X	X				
200104	Apa, canal si salubritate	160.00	0.00	60.00	80.00	20.00	0.00	X	X	X				
200105	Carburanti, lubrifianti si combustibili alternativi	13.00	0.00	8.00	5.00	0.00	0.00	X	X	X				
200106	Piese de schimb	15.00	0.00	5.00	5.00	5.00	0.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	84.00	0.00	34.00	25.00	25.00	0.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	277.00	0.00	100.00	68.00	0.00	109.00	X	X	X				
200130	Alte bunuri si servicii pentru întretinere si functionare	15.00	0.00	5.00	5.00	5.00	0.00	X	X	X				
2002	Reparatii curente	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X				
2005	Bunuri de natura obiectelor de inventar	25.00	0.00	10.00	6.00	7.00	2.00	X	X	X				
200530	Alte obiecte de inventar	25.00	0.00	10.00	6.00	7.00	2.00	X	X	X				
2006	Deplasari, detasari, transferari	5.00	0.00	2.00	2.00	0.00	1.00	X	X	X				
200601	Deplasari interne, detasari, transferari	5.00	0.00	2.00	2.00	0.00	1.00	X	X	X				
2013	Pregatire profesionala	15.00	0.00	5.00	10.00	0.00	0.00	X	X	X				
2014	Protectia muncii	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X				
2030	Alte cheltuieli	310.00	0.00	200.00	110.00	0.00	0.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	310.00	0.00	200.00	110.00	0.00	0.00	X	X	X				
510201	Autoritati executive si legislative	2,269.00	0.00	1,131.00	689.00	330.00	119.00	1,448.00	1,558.00	1,593.00				
51020103	Autoritati executive	2,269.00	0.00	1,131.00	689.00	330.00	119.00	1,448.00	1,558.00	1,593.00				
5402	Alte servicii publice generale	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00				
01	CHELTUIELI CURENTE	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00				
50	TITLUL V FONDURI DE REZERVA	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00				
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00				
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	20.00				
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	325.00	0.00	109.00	105.00	59.00	52.00	266.00	266.00	266.00				
6102	Ordine publica si siguranta nationala	325.00	0.00	109.00	105.00	59.00	52.00	266.00	266.00	266.00				
01	CHELTUIELI CURENTE	325.00	0.00	109.00	105.00	59.00	52.00	266.00	266.00	266.00				

Cod	Denumire indicator	Buget 2026										Estimari		
		Program an	Prevederi anuale		Prevederi trimestriale				2027	2028	2029			
			din care credite bugetare destinate stingerii platilor restante	2	Trim I	Trim II	Trim III	Trim IV				7	8	9
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
10	TITLUL I CHELTUIELI DE PERSONAL													
1001	Cheletuilei salariale in bani	325.00	0.00	109.00	105.00	59.00	52.00	266.00	266.00	266.00				
100101	Salarii de baza	309.00	0.00	100.00	100.00	57.00	52.00	X	X	X				
1002	Cheletuilei salariale in natura	309.00	0.00	100.00	100.00	57.00	52.00	X	X	X				
100206	Vouchere de vacanta	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X				
1003	Contributii	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X				
100307	Contributia asiguratorie pentru munca	12.00	0.00	5.00	5.00	2.00	0.00	X	X	X				
610250	Alte cheletuilei in domeniul ordinii publice si sigurantei nationale	12.00	0.00	5.00	5.00	2.00	0.00	X	X	X				
6302	Partea a III-a-Cheletuilei Social - Culturale	325.00	0.00	109.00	105.00	59.00	52.00	266.00	266.00	266.00				
6502	Invatamant	3.488.00	0.00	913.00	1.125.00	854.00	596.00	3.394.00	3.395.00	3.468.00				
01	CHELTUIELI CURENTE	59.00	0.00	17.00	23.00	9.00	10.00	28.00	29.00	30.00				
10	TITLUL I CHELTUIELI DE PERSONAL	59.00	0.00	17.00	23.00	9.00	10.00	28.00	29.00	30.00				
1001	Cheletuilei salariale in bani	24.00	0.00	11.00	6.00	1.00	6.00	0.00	0.00	0.00				
100115	Alocatii pentru transportul la si de la locul de munca	24.00	0.00	11.00	6.00	1.00	6.00	X	X	X				
20	TITLUL III BUNURI SI SERVICII	24.00	0.00	11.00	6.00	1.00	6.00	X	X	X				
2002	Reparatii curente	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00				
2006	Daplasari, detasari, transferari	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X				
200601	Deplasari interne, detasari, transferari	7.00	0.00	0.00	7.00	0.00	0.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	7.00	0.00	0.00	7.00	0.00	0.00	X	X	X				
5702	Ajutoare sociale	23.00	0.00	6.00	5.00	8.00	4.00	28.00	29.00	30.00				
570201	Ajutoare sociale in numerar	23.00	0.00	6.00	5.00	8.00	4.00	X	X	X				
570203	Tichete de cresa si tichete sociale pentru gradinita	21.00	0.00	4.00	5.00	8.00	4.00	X	X	X				
650203	Invatamant prescolar si primar	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X				
65020301	Invatamant prescolar	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X				
650204	Invatamant secundar	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00				
65020401	Invatamant secundar inferior	57.00	0.00	15.00	23.00	9.00	10.00	26.00	27.00	28.00				
6702	Cultura, recreere si religie	57.00	0.00	15.00	23.00	9.00	10.00	26.00	27.00	28.00				
		27.00	0.00	11.00	6.00	6.00	4.00	27.00	27.00	27.00				

Cod	Denumire indicator	Buget 2026										Estimari						
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029								
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV											
1-3+4+5+6	2	3	4	5	6	7	8	9										
A	B																	
01	CHELTUIELI CURENTE	27.00	0.00	11.00	6.00	6.00	4.00	27.00	27.00	27.00								
20	TITLUL II BUNURI SI SERVICII	27.00	0.00	11.00	6.00	6.00	4.00	27.00	27.00	27.00								
2001	Bunuri si servicii	27.00	0.00	11.00	6.00	6.00	4.00	27.00	27.00	27.00								
200103	Încalzit, iluminat si forta motrica	27.00	0.00	11.00	6.00	6.00	4.00	27.00	27.00	27.00								
200108	Posta, telecomunicatii, radio, tv, internet	23.00	0.00	10.00	5.00	5.00	3.00	23.00	23.00	23.00								
670203	Servicii culturale	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00								
67020302	Biblioteca publice comunale, orasenesi, municipale	27.00	0.00	11.00	6.00	6.00	4.00	27.00	27.00	27.00								
6802	Asigurari si asistenta sociala	27.00	0.00	11.00	6.00	6.00	4.00	27.00	27.00	27.00								
01	CHELTUIELI CURENTE	3,402.00	0.00	885.00	1,096.00	839.00	582.00	3,339.00	3,339.00	3,411.00								
10	TITLUL I CHELTUIELI DE PERSONAL	3,402.00	0.00	885.00	1,096.00	839.00	582.00	3,339.00	3,339.00	3,411.00								
1001	Cheltuieli salariale in bani	1,797.00	0.00	420.00	543.00	543.00	291.00	1,734.00	1,734.00	1,806.00								
100101	Salarii de baza	1,707.00	0.00	400.00	483.00	543.00	281.00	1,734.00	1,734.00	1,806.00								
1002	Cheltuieli salariale in natura	1,707.00	0.00	400.00	483.00	543.00	281.00	1,734.00	1,734.00	1,806.00								
100206	Vouchere de vacanta	40.00	0.00	0.00	40.00	0.00	0.00	40.00	40.00	40.00								
1003	Contributii	40.00	0.00	0.00	40.00	0.00	0.00	40.00	40.00	40.00								
100307	Contributia asiguratorie pentru munca	50.00	0.00	20.00	20.00	0.00	10.00	50.00	50.00	50.00								
57	TITLUL IX ASISTENTA SOCIALA	50.00	0.00	20.00	20.00	0.00	10.00	50.00	50.00	50.00								
5702	Ajutoare sociale	1,605.00	0.00	465.00	553.00	296.00	291.00	1,605.00	1,605.00	1,605.00								
570201	Ajutoare sociale in numerar	1,605.00	0.00	465.00	553.00	296.00	291.00	1,605.00	1,605.00	1,605.00								
680205	Asistenta sociala in caz de boli si invaliditati	1,605.00	0.00	465.00	553.00	296.00	291.00	1,605.00	1,605.00	1,605.00								
68020502	Asistenta sociala in caz de invaliditate	3,282.00	0.00	865.00	1,076.00	779.00	562.00	3,219.00	3,219.00	3,291.00								
680215	Prevenirea excluderii sociale	3,282.00	0.00	865.00	1,076.00	779.00	562.00	3,219.00	3,219.00	3,291.00								
68021501	Ajutor social	120.00	0.00	20.00	20.00	60.00	20.00	120.00	120.00	120.00								
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	120.00	0.00	20.00	20.00	60.00	20.00	120.00	120.00	120.00								
7002	Locuinte, servicii si dezvoltare publica	146.00	0.00	70.00	56.00	20.00	0.00	146.00	146.00	146.00								
01	CHELTUIELI CURENTE	146.00	0.00	70.00	56.00	20.00	0.00	146.00	146.00	146.00								
20	TITLUL II BUNURI SI SERVICII	146.00	0.00	70.00	56.00	20.00	0.00	146.00	146.00	146.00								

Cod	Denumire indicator	Buget 2026										Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
2001	Bunuri si servicii	146.00	0.00	70.00	56.00	20.00	0.00		X	X				
200103	Incalziti, Iluminat si forta motrica	116.00	0.00	50.00	56.00	10.00	0.00		X	X				
200105	Carburanti, lubrifianti si combustibili alternativi	30.00	0.00	20.00	0.00	10.00	0.00		X	X				
700206	Iluminat public si electrificari alternativi	116.00	0.00	50.00	56.00	10.00	0.00		X	X				
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	30.00	0.00	20.00	0.00	10.00	0.00		X	X				
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	10.00	0.00				30.00			
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00				0.00			
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00				0.00			
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00				0.00			
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00				0.00			
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00				0.00			
	SECTIUNEA DE DEZVOLTARE													
000102	TOTAL VENITURI	5,970.00			5,970.00									
001702	IV. SUBVENTII	5,620.00		0.00	5,620.00	0.00	0.00				0.00			
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	5,620.00		0.00	5,620.00	0.00	0.00				0.00			
4202	Subventii de la bugetul de stat	5,100.00		0.00	5,100.00	0.00	0.00				0.00			
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny	5,100.00		0.00	5,100.00	0.00	0.00				0.00			
4302	Subventii de la alte administratii	520.00		0.00	520.00	0.00	0.00				0.00			
430247	Sume aferente investitiilor din Fondul pentru modernizare	520.00		0.00	520.00	0.00	0.00				0.00			
4802	Sume primite de la UE/altri donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	350.00		0.00	350.00	0.00	0.00				0.00			
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	350.00		0.00	350.00	0.00	0.00				0.00			
48020401	Sume primite in contul platilor efectuate in anul curent	350.00		0.00	350.00	0.00	0.00				0.00			

Cod	Denumire indicator	Buget 2026										Estimari		
		Program an	Prevederi anuale		Prevederi trimestriale				2027	2028	2029			
			din care credite bugetare destinate stingerii platilor restante	2	Trim I	Trim II	Trim III	Trim IV						
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
4902	TOTAL CHELTUIELI	7,940.00	0.00	375.00	7,565.00	0.00	0.00	0.00	0.00	0.00				
01	CHELTUIELI CURENTE	775.00	0.00	5.00	770.00	0.00	0.00	0.00	0.00	0.00				
55	TITLUL VIII ALTE TRANSEERURI	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00				
5501	A. Transferuri interne	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00				
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00				
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	770.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00				
5842	Sume aferente proiectelor finantate din Fondul de modernizare	770.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00				
584201	Sume din Fondul de Modernizare	770.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00				
70	CHELTUIELI DE CAPITAL	7,165.00	0.00	370.00	6,795.00	0.00	0.00	0.00	0.00	0.00				
71	TITLUL XV ACTIVE NEFINANCIARE	7,165.00	0.00	370.00	6,795.00	0.00	0.00	0.00	0.00	0.00				
7101	Active fixe	7,165.00	0.00	370.00	6,795.00	0.00	0.00	0.00	0.00	0.00				
710101	Constructii	6,475.00	0.00	370.00	6,105.00	0.00	0.00	0.00	0.00	0.00				
710102	Masini, echipamente si mijloace de transport	450.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00				
710130	Alte active fixe	240.00	0.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00				
5002	Partea I-a Servicii publice generale	745.00	0.00	5.00	740.00	0.00	0.00	0.00	0.00	0.00				
5102	Autoritati publice si actiuni externe	745.00	0.00	5.00	740.00	0.00	0.00	0.00	0.00	0.00				
01	CHELTUIELI CURENTE	745.00	0.00	5.00	740.00	0.00	0.00	0.00	0.00	0.00				
55	TITLUL VIII ALTE TRANSEERURI	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00				
5501	A. Transferuri interne	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00				
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00				
70	CHELTUIELI DE CAPITAL	740.00	0.00	0.00	740.00	0.00	0.00	0.00	0.00	0.00				
71	TITLUL XV ACTIVE NEFINANCIARE	740.00	0.00	0.00	740.00	0.00	0.00	0.00	0.00	0.00				
7101	Active fixe	740.00	0.00	0.00	740.00	0.00	0.00	0.00	0.00	0.00				
710101	Constructii	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00				

Cod	Denumire indicator	Buget 2026												Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
710102	Masini, echipamente si mijloace de transport	450.00	0.00	0.00	450.00	0.00	0.00	X	X	X						
710130	Alte active fixe	140.00	0.00	0.00	140.00	0.00	0.00	X	X	X						
510201	Autoritati executive si legislative	745.00	0.00	5.00	740.00	0.00	0.00	X	X	X						
51020103	Autoritati executive	745.00	0.00	5.00	740.00	0.00	0.00	0.00	0.00	0.00						
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	770.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00						
7402	Protectia mediului	770.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00						
01	CHELTUIELI CURENTE	770.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00						
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	770.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00						
5842	Sume aferente proiectelor finantate din Fondul de modernizare	770.00	0.00	0.00	770.00	0.00	0.00	X	X	X						
584201	Sume din Fondul de Modernizare	770.00	0.00	0.00	770.00	0.00	0.00	X	X	X						
740203	Reducerea si controlul poluarii	770.00	0.00	0.00	770.00	0.00	0.00	X	X	X						
7902	Partea a V-a Actiuni economice	6,425.00	0.00	370.00	6,055.00	0.00	0.00	0.00	0.00	0.00						
8402	Transporturi	6,425.00	0.00	370.00	6,055.00	0.00	0.00	0.00	0.00	0.00						
70	CHELTUIELI DE CAPITAL	6,425.00	0.00	370.00	6,055.00	0.00	0.00	0.00	0.00	0.00						
71	TITLUL XV ACTIVE NEFINANCIARE	6,425.00	0.00	370.00	6,055.00	0.00	0.00	0.00	0.00	0.00						
7101	Active fixe	6,425.00	0.00	370.00	6,055.00	0.00	0.00	0.00	0.00	0.00						
710101	Construcții	6,425.00	0.00	370.00	6,055.00	0.00	0.00	X	X	X						
710130	Alte active fixe	6,325.00	0.00	370.00	5,955.00	0.00	0.00	X	X	X						
840203	Transport rutier	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X						
84020301	Drumuri si poduri	6,425.00	0.00	370.00	6,055.00	0.00	0.00	X	X	X						
9602	Rezeve, Excedent/Deficit	6,425.00	0.00	370.00	6,055.00	0.00	0.00	0.00	0.00	0.00						
9702	Rezeve	-1,970.00	0.00	-375.00	-1,595.00	0.00	0.00	0.00	0.00	0.00						
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
9902	Deficit	1,970.00	0.00	375.00	1,595.00	0.00	0.00	0.00	0.00	0.00						

Cod	Denumire indicator	Buget 2026								Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2027	2028	2029		
				Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
990297	Deficiul sectiunii de dezvoltare	1.970.00	0.00	375.00	1.595.00	0.00	0.00	0.00	0.00	0.00		

Conducatorul institutiei
ELIODOR FLORIN

Conducatorul compartimentului
financiar - contabil
DOBRE ADNANA